North Township of Lake County Dial-A-Ride (Dial-A-Ride)

ID Number: 5103 5947 Hohman Avenue

Chief Executive Officer: G. Gregory Cvitkovich, North Township Trustee (219)932-2530

Hammond, IN 46320	System Wid	e Information				Modal Information	(219)932-2530
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	<u> </u>	\$154,094
Chicago, ILNorthwestern IN		Directly Operated		\$0	Capital Funding		\$0
Square Miles	1,585	Purchased Transportation		0	Annual Passenger Miles		61,503
Population	6,792,087	Total Fare Revenues Earned	•	\$0	Annual Vehicle Revenue Miles		49,800
Population Ranking out of 405 UZAs					Annual Unlinked Trips		10,956
3		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		44
		Passenger Fares		\$0	Annual Vehicle Revenue Hours		5,229
		Local Funds		145,832	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		4
Square Miles	55	Federal Assistance ¹		0	Average Fleet Age in Years		2.8
Population	166,928	Other Funds		0	Vehicles Operated in Maximum Service		3
Opulation	100,020	Total Operating Funds Expended	•	\$145,832	Peak to Base Ratio		N/A
		Total Operating Failed Expended		ψ1-40,00 2	Percent Spares		33%
Service Consumption					Incidents		0
Annual Passenger Miles	61,503	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	10,956	Salaries, Wages and Benefits		\$125,530	1 attori 1 atantics		Ů
Average Weekday Unlinked Trips	44	Materials and Supplies		15,297	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		15,257	remormance weasures		
Average Sunday Unlinked Trips	0	Other Operating Expenses		13,267	Service Efficiency		
Average Suriday Offilinked Trips	U	Total Operating Expenses		\$154,094	Operating Expense per Vehicle Revenue Mile		\$3.09
		Total Operating Expenses		\$154,054	Operating Expense per Vehicle Revenue Hour		\$29.47
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle revenue riour		Ψ23.41
Annual Vehicle Revenue Miles	49,800	reconding dash Experianties		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	5,229	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$2.51
Vehicles Available for Maximum Serv		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$14.06
Vehicles Operated in Maximum Servi		State Funds		Ψ0 0	Operating Expense per Onlinked Passenger Trip		\$14.00
Base Period Requirement	0	Federal Assistance ²		17,274	Service Effectiveness		
base Fellou Requirement	U	Total Capital Funds Expended		\$17,274	Unlinked Passenger Trips per Vehicle Revenue N	Ailo	0.22
		Total Capital Fullus Expellueu		\$17,274	Unlinked Passenger Trips per Vehicle Revenue F		2.10
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicie Revenue P	10ui	2.10
verneies operated in maximum	III OCI VICC	OSCS OF Cupital Fallas			Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	0	Bus \$8,637	\$0	\$8,637	Vollidio Novolido Illilo	. accongcc	10.11010 110701110 111110
Demand Response 3	0	Demand Response 0	0	0	\$3.50	0	0.25
Total 3	0	Total \$8,637	\$0	\$8,637	\$3.00		0.20
					\$2.50	10	~ /
1					\$2.00		0.15
					\$1.50		0.10
					\$1.00		
					\$0.50	60	0.05
1					\$0.00 \$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1					07 00 00 00		